

Urbanized Area (UZA) Statistics - 2000 Census

Service Consumption

Service Supplied

| | |
|--|--------|
| Annual Vehicle Revenue Miles | 59,145 |
| Annual Vehicle Revenue Hours | 5,766 |
| Vehicles Operated in Maximum Service | 2 |
| Vehicles Available for Maximum Service | 3 |
| Base Period Requirement | 2 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Total Operating Funds Expended | \$382,456 |
|---------------------------------------|------------------|

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

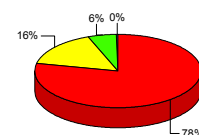
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Total Operating Expenses | \$382,456 |
|---------------------------------|------------------|

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

Vehicles Operated in Maximum Service and Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$382,456 | \$21,445 | \$0 | 262,033 | 59,145 | 35,382 | 5,766 | 0.0 | 3 | 1.3 | 2 | 1.00 | 50% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$66.33

Cost Effectiveness

Operating Expense per Passenger Mile

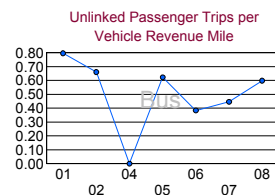
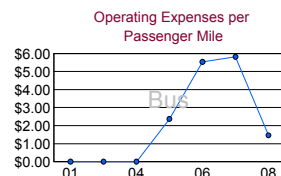
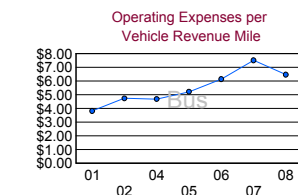
Operating Expense per Unlinked Passenger Trip

\$10.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

6.14

1 Excludes data for purchased transportation reported separately